FEES REGULATING AUTHORITY - 2024-25, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

1	Name of the College/Institute: Jayawant Institute of Management Studies, Punc Code: MB6129 Stream: MBA Year: 2024-25 Location: S.No. 80 Pune Mumbai Bypass Highway		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	106000 106000 105000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 126565 Rs.	
	C) Year of recognition by respective council/Government:	2004	
3.	Whether undertaking on stamp paper submitted reg. refund?	Υ	
•	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Per Student	
		Total	(divided by 4.8)
1.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16001180	62997
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
.1.3	Stipend paid to the students	0	0
.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16001180	62997
.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23		26354
1.2.1	a) Less income	0 .	
-2-1	b) Hostel expenses,	0	
.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22695051	89351
2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1272282) or Total interest allowable limited to 2% of 4.2.2 (453901) whichever is lower	453901	1787
2.2.2	Total 4.2.2 + 4.2.2.1	23148952	91138
23	10% of 4.2.2.2 for increase in cost for 2022-23	2314895	9114
2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	340426	1340
.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4	Depreciation on other assets at approved rates -	711974	2803
.5	Total of (4.2.2.2 to 4.4) Secretional strength in the course run in Academia Very 2022 22 (No.). Regular (Flort State	28076247	110536
.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift	240	
	(This is to exclude the Tution Waiver Scheme (TWS) students) Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	254	
7	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	254	
8 t	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		
	Per Student Fee (4.5/4.8)	0	
	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	110536	
	Development fee (10% of 4.9.1)	110536	
-	Total fee (4.9.1 + 4.10)	11054	
10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3316) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3316	4975	

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	Research Publications in international journals & Patents - 0.42 per faculty per year - Add = 553 Placement of students - 69% - Add = 553	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16029)) or Limited 15% of Tuition Fee(4.9.1- (16580)) whichever is less.	16029
4.10.4	Total Fcc (4.9.1 + 4.10.3)	126565
Date		
Place		
Signatu	re and Seal of person authorised in terms of section 2 (1) of the Act with Code No.	
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Disallow	/ance:-	
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